



FORUM ON TRANSPORTATION INVESTMENT

FUTURE FINANCE OPTIONS

AGENDA

June 28, 2005 –9:00 AM to 4:00 PM
Holiday Inn, 3300 S. Vista Ave., Boise, Idaho

- 9:00 a.m. Welcome and Introductions – Jim Kempton, Chair
- Member Introduction
 - Other Attendees
- 9:30 a.m. Overview of Forum Goal and Final Recommendations - Jim Kempton
- 9:45 a.m. Facilitated All Member Discussion - Lisë Stewart
“What we have learned so far” - Questions/Answers from Previous Meetings
- 10:45 a.m. Break
- 11:00 a.m. What’s the Delta -- Difference between Current Revenue versus Future Revenue Needs? - Dwight Bower
- 11:15 a.m. Current Rail Freight Issues and Future Opportunities – Ed Mc Kechnie, Vice President of Operations and Strategic Planning for WATCO Companies, owner of a number of short line railroads in Idaho
- 11:45 a.m. Luncheon, featuring Gary Maring, Senior Analyst, Cambridge Systematics
(Replacing Jack Basso, AASHTO)
- 1:00 p.m. Case Studies in Funding Strategies – Tom Warne
- 1:45 p.m. Facilitated All Member Discussion - Lisë Stewart
- Review Revenue Options
 - Consider Innovative Funding Methods
 - Member Ideas
- 3:15 p.m. Break
- 3:30 p.m. Summary Session – Tom Warne
- Meeting Summary.
 - Questions/information requests.
 - What did we learn/where are we at?
- 3:45 p.m. Topic Discussion for Next Meeting (September 13, Post Falls) – Jim Kempton
- 4:00 p.m. Adjourn